#### **Organization Information**

#### **Legal Name**

Fallbrook Senior Citizens Service Club, Inc

#### **DBA** (if Applicable)

Fallbrook Senior Cemter

#### **Program Name/Title**

Congregate Meal Program

#### **Brief Program Description**

The Fallbrook Senior Center offers congregate meals to foster the well-being of seniors by supporting healthy aging, ensuring proper nutrition, and encouraging social interaction. Additionally, we organize health focused trainings and entertaining events with music to promote socialization and enjoyment.

#### **Funding Amount Awarded**

47000.00

#### **Target Population - Age**

	Percent of program participants	Estimated number of participants		
Children (infants to 12)				
Young Adults (13-17)				
Adults (18-60)	7	9		
Seniors (60+)	93	116		
We do not collect this data (indicate with 100%)*				

#### **Target Population - Gender**

	Percent of program participants
Female	60
Male	40
Non-binary	
Unknown*	

#### **Target Population - Income Level**

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	
Very Low (50%) Income Limits, ceiling of \$53,500	
Low (80%) Income Limits, ceiling of \$85,600	

	Percent of program participants			
Higher Than Listed Limits				
We do not collect this data (indicate with 100%)*	100			

#### \*Target Population - Income Level

We do ask the question, however there is a decline to state box on the form. So far everyone has selected the decline to state box.

Actual number of residents that directly benefited (participant/client) from this program during this quarter.

125

#### **Program/Services Description - Social Determinants of Health**

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Neighborhood & Built Environment (Access to Foods that Support Healthy Eating Patterns, Crime and Violence, Environmental Conditions, Quality of Housing)

#### **Program Goal & Objectives**

Through the Congregate Meal Program, the Fallbrook Senior Center strives to reach as many adults as possible aged 60 and over to help alleviate food insecurity and isolation. The goal of the Senior Center is to provide meals with high nutritional value in a social setting at no cost for seniors 60+ residing in the communities of Fallbrook, Bonsall, Rainbow and De Luz. Initiatives are being developed to create greater awareness of the program and thereby attract more seniors who could benefit from participation in the program. The benefits include healthy aging, improved quality of life through good nutrition, and the ability to remain in their homes as long as is safely possible.

#### **Program Outcomes & Measurables**

In line with our objectives, The Fallbrook Senior Center has been providing around 34 daily meals, five days a week, free of charge, to seniors aged 60 and above, creating a communal environment that encourages social interaction. During the first quarter, we distributed a total of 2,070 meals to seniors, and 116 residents of the Health District derived direct benefits from our Congregate Meal Program. Furthermore, we conducted multiple educational sessions, facilitated by nursing students from Cal State San Marcos, covering important subjects like Diabetes, Heart Health, and the advantages of staying adequately hydrated. Additionally, we organized an enjoyable Fiesta featuring a Mariachi Band to commemorate Mexican Independence Day. We have monthly birthday celebrations with music too. Lunch on Fridays is enjoyed with music as well.

#### **Anticipated Acknowledgment**

Print Materials to Service Recipients

Website Display

**Terms and Conditions** 

Accepted

**Authorized Signature** 

In Dul

#### **Contact Information**

#### **Contact Name**

Susie Gonsalves

#### Title

**Executive Director** 

#### **Primary Contact Phone**

7607284498

#### **Email Address**

fallbrookscdirector@gmail.com

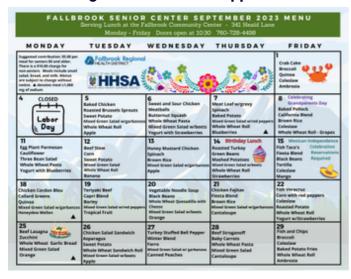
### **Writing Instructions:**

## What language(s) does this program accommodate:

English

Spanish

#### **Acknowledgment of District Support**





Newsletter Support Page.pdf

### **Impact Story**





Story.docx

### **Program Budget**



Cong 23\_24 FRHD CHC Prog....xlsx

## - SUPPORTERS -















Fallbrook Regional HEALTH DISTRICT





# - PARTNERSHIPS -

Fallbrook Regional HEALTH DISTRICT











CHAMBER OF COMMERCE



CHAMBER OF COMMERCE





## - IN-KIND DONORS -



THE FOUNDATION FOR Senior Care









## Fallbrook Senior Center Story

My two sisters and I had a great time attending the Senior Center Lunch. We appreciate the delicious and nutritious meals, the warm attention from the staff and volunteers, and the camaraderie and friendships we've developed. It's a wonderful chance to socialize with others and escape the confines of our home.





#### FRHD CHC GRANT BUDGET REPORTING FORM

Fallbrook Senior Citizens PROGRAM NAME: Congregate Meal Program Name: Service Club

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	Α	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$37,800.00	\$0.00	\$0.00			
ĺ	В	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
_		TOTAL PERSONNEL EXPENSE	\$71,500.00	\$17,000.00	\$4,250.00	\$4,250.00		
	С	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
_		TOTAL OTHER EXPENSES	\$67,100.00	\$30,000.00	\$7,500.00	\$7,500.00		
_								
	D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4

\$47,000.00

\$11,750.00

\$11,750.00

\$0.00

\$0.00

Total funds expended to date: \$23,500.00

\$176,400.00