

Organization Information

Legal Name

Michelle's Place Cancer Resource Center

DBA (if Applicable)

NA

Program Name/Title

Health Education and Outreach

Brief Program Description

The Health Education and Outreach program empowers the Fallbrook Health District residents with information and resources to make the best choices for their health and provides cancer patients and their families with resources to support them in their fight against cancer.

Funding Amount Awarded

21428

Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	0	0
Young Adults (13-17)	0	0
Adults (18-60)	50	63
Seniors (60+)	50	64
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

We collect this data on our client who receive service. However, we do not collect this data from speaking engagements or when attending community events.

Target Population - Gender

	Percent of program participants
Female	99
Male	1
Non-binary	
Unknown*	

*Target Population - Gender

We collect this data from the clients that receive services. However, we do not collect this data from event we attend or speaking engagements. We

know that 100% of our clients were women and the events we attended had a few men.

Target Population - Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	
Very Low (50%) Income Limits, ceiling of \$53,500	
Low (80%) Income Limits, ceiling of \$85,600	100
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	

*Target Population - Income Level

We do collect this information on our clients that receive service, however we do not collect this information from community events or at speaking engagements.

Actual number of residents that directly benefited (participant/client) from this program during this quarter.

127

Program/Services Description - Social Determinants of Health

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Program Goal & Objectives

The goal of this program is to reach over 2,000 people in the FRHD with education on health and wellness. The Patient Navigator will attend at least 12 community events and/or speaking engagements within the FRHD. Michelle's Place will provide 20% more resources to the residents of the FRHD than last year. 375 x 20% = 450 free resources through the Community Health and Wellness Center.

Program Outcomes & Measurables

1. Patient Navigator will host at least eight programs at the Fallbrook location - This quarter we hosted three cancer support circle groups. New to the program is Tai Chi and Be Well Yoga.
2. The Patient Navigator will attend at least 12 community events and/or speaking engagements within the FRHD. This quarter Michelle's Place presented at the March Fallbrook SunUpper.
3. Michelle's Place will provide 20% more resources to the residents of the FRHD than last year. This quarter, MP provided 85 resources to the residents of the FRHD.

We are on track to meet or exceed our objectives.

Anticipated Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

Terms and Conditions

Accepted

Authorized Signature

A handwritten signature in black ink, appearing to read "K. J. Smith".

Contact Information

Contact Name

Kim Gerrish

Title

Executive Director

Primary Contact Phone

9516995455

Email Address

kim@michellesplace.org

Writing Instructions:

What language(s) does this program accommodate:

English

Spanish

Acknowledgment of District Support

**Michelle's Place
Cancer Support Circle**
Cancer Support Groups Available



Michelle's Place Cancer Support Circle invites you to join us to share your experience, ask questions, to give and receive support of friends and people from your community, that share in similar experiences.

Meeting in Building C -
the **THIRD** Thursday of **EACH** month

For more information please visit www.MichellesPlace.org

Made possible through



www.fallbrookhealth.org

1636 East Mission Rd. Fallbrook, CA 92028

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Impact Story



Impact Story



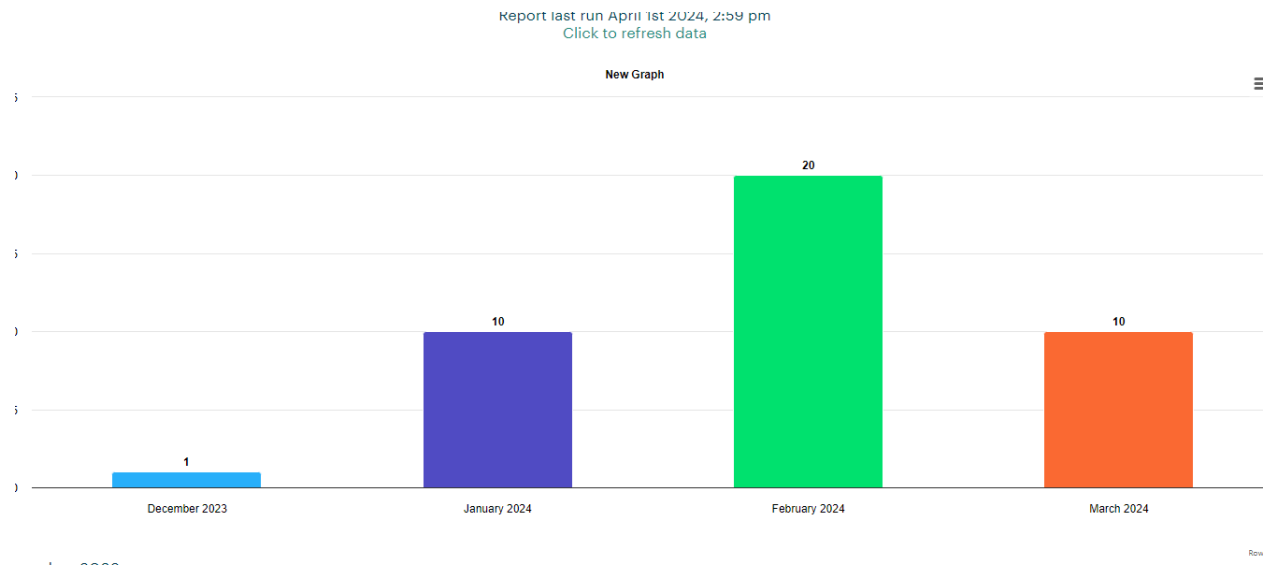
Program Budget



23_24 FRHD CHC Cancer Ca... .xlsx

Fallbrook Reporting March 2024

Class attendance: 10



Services Provided:

11 services for North San Diego Clients

Date of Service	City	Total Leng Program	Services Provided at Intake:	Comfort Kits Provided
03/29/2024	Fallbrook	4.00 Patient Navigation		
03/26/2024	Fallbrook	60.00 Behavioral Health		
03/22/2024	Fallbrook	60.00 Behavioral Health		
03/22/2024	Fallbrook	60.00 Behavioral Health		
03/21/2024	Fallbrook	4.00 Patient Navigation	Hat Chemo Caps Blanket Other Comfort Item	
03/21/2024	Fallbrook	20.00 Patient Navigation		
03/20/2024	Fallbrook	15.00 Behavioral Health		
03/19/2024	Fallbrook	30.00 Community Health Worker		
03/18/2024	Fallbrook	3.00 Encouragement Callers		
03/15/2024	Fallbrook	24.00 Patient Navigation		
03/01/2024	Fallbrook	6.00 Patient Navigation		

Total for March 2024

21 services

Client testimonial after Family Fun Day in the Park with Easter Basket Giveaway:

“Thank you thank you for the Easter basket for Emma. That made my day as her mom. It really helps alleviate the cost of things while I'm not working. Thank you. You're truly a gem. You're what Michelle's place represents which is love and kindness. You truly care for each of us who come in. Thank you “







Michelle's Place Spa Day Picture Q3 Impact Report



Agency Name: **Michelle's Place Cancer Resource Center** PROGRAM NAME: **Health Education & Outreach**

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$39,600.00	\$2,915.00	\$728.75	\$525.00	\$475.00	
B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4	
	TOTAL PERSONNEL EXPENSE	\$71,639.00	\$9,438.00	\$2,359.50	\$2,359.00	\$2,359.00		
C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4	
	TOTAL OTHER EXPENSES	\$56,000.00	\$9,075.00	\$2,268.75	\$3,200.00	\$3,725.00		
D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4	
		\$167,239.00	\$0.13	\$5,357.00	\$6,084.00	\$6,559.00	\$0.00	

Total funds expended to date: **\$18,000.00**