#### **Organization Information**

#### **Legal Name**

Michelle's Place Cancer Resource Center

#### **DBA** (if Applicable)

n/a

#### **Program Name/Title**

Health Education and Outreach

#### **Brief Program Description**

The Health Education and Outreach program empowers the Fallbrook Healthcare District residents with information and resources to make the best choices for their health and provides cancer patients and their families with resources to support them in their fight against cancer.

#### **Funding Amount Awarded**

21428

#### **Target Population - Age**

	Percent of program participants	Estimated number of participants		
Children (infants to 12)				
Young Adults (13-17)				
Adults (18-60)	60	70		
Seniors (60+)	40	47		
We do not collect this data (indicate with 100%)*				

#### **Target Population not collected - Age**

n/a

#### **Target Population - Gender**

	Percent of program participants			
Female	100			
Male				
Non-binary				
Unknown*				

#### \*Target Population - Gender

n/a

#### **Target Population - Income Level**

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	
Very Low (50%) Income Limits, ceiling of \$53,500	50
Low (80%) Income Limits, ceiling of \$85,600	50
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	

#### \*Target Population - Income Level

n/a

Actual number of residents that directly benefited (participant/client) from this program during this quarter.

117

#### **Program/Services Description - Social Determinants of Health**

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

#### **Program Goal & Objectives**

The goal of this program is to reach over 2,000 people in the FRHD with education on health and wellness. The Patient Navigator will attend at least 12 community events and/or speaking engagements within the FRHD. Michelle's Place will provide 20% more resources to the residents of the FRHD than last year.  $375 \times 20\% = 450$  free resources through the Community Health and Wellness Center.

#### **Program Outcomes & Measurables**

Program outcomes and measurables:

- 1. Patient Navigator will host at least eight programs at the Fallbrook location This quarter we hosted three cancer support circle groups. One each month. We also hosted the mind, body and beyond Zumba class.
- 2. The Patient Navigator will attend at least 12 community events and/or speaking engagements within the FRHD. This quarter Michelle's Place presented at the Fallbrook United Methodist Church, Bonsall Rotary Club and the Fallbrook Women's Club.
- 3. Michelle's Place will provide 20% more resources to the residents of the FRHD than last year. This quarter, MP provided 110 resources to the residents of the FRHD.

We are on track to meet or exceed our objectives.

#### **Anticipated Acknowledgment**

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

#### **Terms and Conditions**

Accepted

**Authorized Signature** 

#### **Contact Information**

#### **Contact Name**

Kim Gerrish

#### **Title**

**Executive Director** 

#### **Primary Contact Phone**

9516995455

#### **Email Address**

kim@michellesplace.org

# **Writing Instructions:**

# What language(s) does this program accommodate:

English

Spanish

#### **Acknowledgment of District Support**



For more information please visit www.MichellesPlace.org Made possible through



#### **Impact Story**



When I was diagnosed with....docx

# **Program Budget**



23\_24 FRHD CHC Cancer Ca....xlsx

## Q2 Michelle's Place Impact Report

"When I was diagnosed with cancer in January 2022, I immediately knew that I needed help from a therapist to navigate the minefield ahead of me. I spoke to my team at UCSD and I couldn't get an appointment to see an actual therapist for at least two months post diagnosis. I was in crisis at the time. I needed help. To complicate matters, I wasn't comfortable sharing my cancer diagnosis with friends and extended family. I wanted to keep it private. Naturally, I turned to Michelle's Place. I attended a group session about intimacy and cancer and heard Shanda Brennan speaking at the event. I instantly knew she would be a great fit for me and my husband. The fact that she had navigated cancer herself, and could really understand what I was going through, meant everything to me. I'm not sure I would've been able to tolerate the psychological chaos that cancer unleashes without her as part of my team. I never did manage to secure an appointment with a therapist through my cancer center. Michelle's Place behavioral services just stepped in and filled that void. It was a priceless gift that I continue to be grateful for every single day, from diagnosis through survivorship. I am forever indebted to the team at Michelle's Place."

# October 2024 Events



Cancer Resource Center

Made possible through





### **Events for October 2024**

October 10th at 11am: Mind, Body, and Beyond

Zumba with Alessandra at the Fallbrook Regional Health District.

October 11th at 10am: Cancer Support Circle

The Impossible Dream Tea Party with fun hats, food, and crafting.

This will be held off site. Fun hats are encouraged. Space is limited and RSVPs are required. Reference Sign up Genius for more details.

Every Thursday in October Tai Chi is offered to all.

RSVP through Sign up Genius

Email or call 951.699.5455

# No One Should Face Cancer Alone

1636 East Mission Rd. Fallbrook, CA 92028 Fallbrook Regional Health District Community Health and Wellness Center



#### FRHD CHC GRANT BUDGET REPORTING FORM

Michelle's Place Cancer Agency Name: PROGRAM NAME: | Health Education & Outreach

Name: Resource Center
The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1)	Α	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
		TOTAL INDIRECT EXPENSE	\$39,600.00	\$2,915.00	\$728.75	\$525.00		
	В	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
_		TOTAL PERSONNEL EXPENSE	\$71,639.00	\$9,438.00	\$2,359.50	\$2,359.00		
i	С	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
-		TOTAL OTHER EXPENSES	\$56,000.00	\$9,075.00	\$2,268.75	\$3,200.00		
,				EDUD E				

D	TOTALS	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4
		\$167,239.00	\$0.13	\$5,357.00	\$6,084.00	\$0.00	\$0.00

Total funds expended to date: \$11,441.00