

## Organization Information

### Legal Name

Michelle's Place Cancer Resource Center

### DBA (if Applicable)

na

## Program Name/Title

Health Education and Outreach

## Brief Program Description

Mental health for cancer patients provides much needed one on one counseling for cancer patients and their families who are in need of qualified mental health resources stemming from their cancer diagnosis. This program is available for private sessions for the patient and family members.

## Funding Amount Awarded

27234

## Target Population - Age

	Percent of program participants	Estimated number of participants
Children (infants to 12)	0	0
Young Adults (13-17)	0	0
Adults (18-60)	51	8
Seniors (60+)	49	6
We do not collect this data (indicate with 100%)*		

## Target Population not collected - Age

N/A

## Target Population - Gender

	Percent of program participants
Female	100
Male	0
Non-binary	0
Unknown*	0

## \*Target Population - Gender

N/A

## Target Population - Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	0
Very Low (50%) Income Limits, ceiling of \$53,500	0
Low (80%) Income Limits, ceiling of \$85,600	100
Higher Than Listed Limits	0
We do not collect this data (indicate with 100%)*	

## \*Target Population - Income Level

N/A

## Actual number of residents that directly benefited (participant/client) from this program during this quarter.

14

## Program/Services Description - Social Determinants of Health

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

## Program Goal & Objectives

The program goal is to provide at least 20 families dealing with cancer with mental health resources to help them in their cancer journey.

The program objective is to provide 20 families in the FRHD with one on one counseling services within 12 months

## Program Outcomes & Measurables

This program has had a great impact. Families are receiving care and support. This quarter we have provided 14 people with one on one support services. We have exceeded our objectives in this program.

## Anticipated Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

## Terms and Conditions

Accepted

## Authorized Signature



## Contact Information

### Contact Name

Kim Gerrish

### Title

Executive Director

### Primary Contact Phone

9516995455

### Email Address

kim@michellesplace.org

## Writing Instructions:

What language(s) does this program accommodate:

English

Spanish

## Acknowledgment of District Support

**Michelle's Place  
Cancer Support Circle**  
Cancer Support Groups Available



Michelle's Place Cancer Support Circle invites you to join us to share your experience, ask questions, to give and receive support of friends and people from your community, that share in similar experiences.

Meeting in Building C -  
the **THIRD** Thursday of **EACH** month

For more information please visit [www.MichellesPlace.org](http://www.MichellesPlace.org)

Made possible through



[www.fallbrookhealth.org](http://www.fallbrookhealth.org)

1636 East Mission Rd. Fallbrook, CA 92028

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## Impact Story



Fallbrook Reporting March 2... .pdf

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Fallbrook Reporting March 2... .pdf

## Program Budget



23\_24 FRHD CHC Mental He... .xlsx

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Michelle's  
Place

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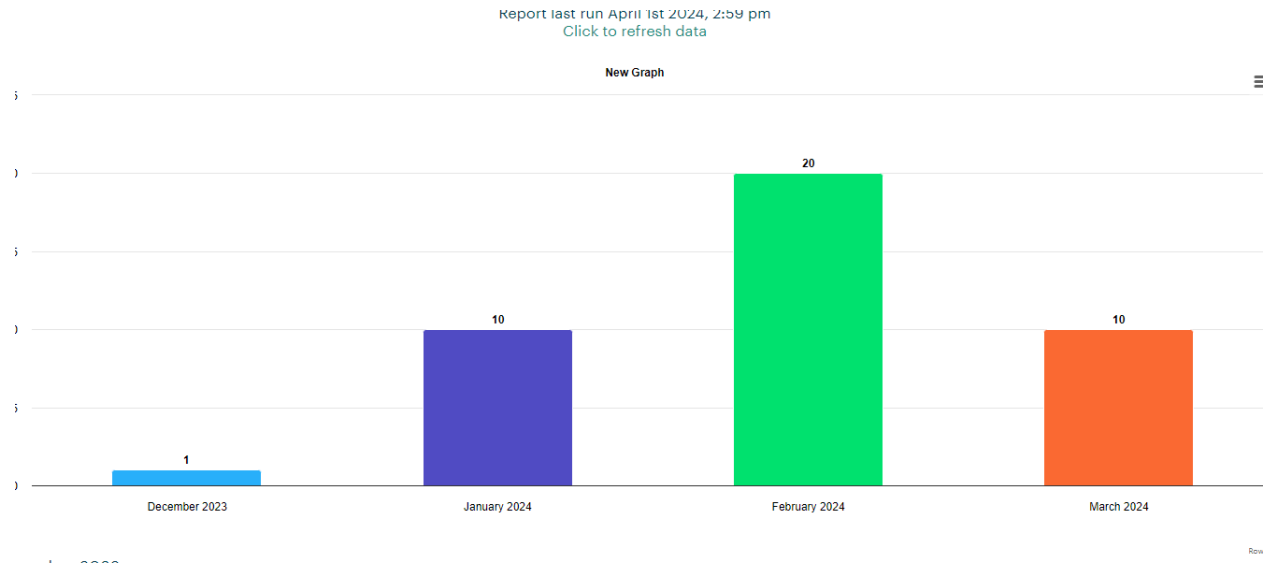


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## Fallbrook Reporting March 2024

Class attendance: 10



Services Provided:

11 services for North San Diego Clients

Date of Service	City	Total Leng Program	Services Provided at Intake:	Comfort Kits Provided
03/29/2024	Fallbrook	4.00 Patient Navigation		
03/26/2024	Fallbrook	60.00 Behavioral Health		
03/22/2024	Fallbrook	60.00 Behavioral Health		
03/22/2024	Fallbrook	60.00 Behavioral Health		
03/21/2024	Fallbrook	4.00 Patient Navigation	Hat   Chemo Caps   Blanket   Other Comfort Item	
03/21/2024	Fallbrook	20.00 Patient Navigation		
03/20/2024	Fallbrook	15.00 Behavioral Health		
03/19/2024	Fallbrook	30.00 Community Health Worker		
03/18/2024	Fallbrook	3.00 Encouragement Callers		
03/15/2024	Fallbrook	24.00 Patient Navigation		
03/01/2024	Fallbrook	6.00 Patient Navigation		

Total for March 2024

21 services

Client testimonial after Family Fun Day in the Park with Easter Basket Giveaway:

“Thank you thank you for the Easter basket for Emma. That made my day as her mom. It really helps alleviate the cost of things while I'm not working. Thank you. You're truly a gem. You're what Michelle's place represents which is love and kindness. You truly care for each of us who come in. Thank you “









Agency Name: **Michelle's Place Cancer Resource Center** PROGRAM NAME: **Mental Health for Cancer Patients**

The main categories align with the budget submitted with your application. Aggregate totals are all that should be reported under each heading.

1) <b>A</b>	<b>INDIRECT EXPENSES:</b>	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	TOTAL INDIRECT EXPENSE	\$14,800.00	\$4,672.00	\$1,168.00	\$2,900.00	\$332.00	
<b>B</b>	<b>PERSONNEL EXPENSES - PROGRAM SPECIFIC</b>	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	TOTAL PERSONNEL EXPENSE	\$128,215.00	\$18,662.00	\$1,866.00	\$6,000.00	\$6,000.00	
<b>C</b>	<b>DIRECT PROGRAM EXPENSES</b>	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	TOTAL OTHER EXPENSES	\$20,600.00	\$3,900.00	\$1,900.00	\$825.00	\$862.00	
<b>D</b>	<b>TOTALS</b>	PROGRAM COST	FRHD Funds Awarded	Total Amount Q1	Total Amount Q2	Total Amount Q3	Total Amount Q4
		\$163,615.00	\$27,234.00	\$4,934.00	\$9,725.00	\$7,194.00	\$0.00

Total funds expended to date: **\$21,853.00**