

FY22.23-Q1 FRHD Community Health Contract Grant Impact Report

Organization Information

Legal Name

Hospice of the Valleys SC

DBA (if Applicable)

Hospice of the Valleys

Program Name/Title

Fallbrook Community Support

Target Population - Age

	Percent of program participants	Total Number of Participants
Children (infants to 12)		
Young Adults (13-17)		
Adults (18-60)	25	5
Seniors (60+)	75	15
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

N/A

Target Population - Gender

	Percent of program participants	Total Number of Participants
Female	70	14
Male	30	6
Non-binary		
Unknown*		

*Target Population - Gender

n/a

Target Population - Income Level

	Percent of program participants	Total Number of Participants
Extremely Low-Income Limits, ceiling of \$32,100		
Very Low (50%) Income Limits, ceiling of \$53,500		
Low (80%) Income Limits, ceiling of \$85,600	100	20
Higher Than Listed Limits		
We do not collect this data (indicate with 100%)*		

*Target Population - Income Level

n/a

Total number of residents that benefited (participant/client) from this program this quarter.

20

Program/Services Description - Social Determinants of Health

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Program/Services Description - FRHD Community Needs Assessment

Health (Diabetes - prevention, management)

Mental Health (Social Support - Youth or Families)

Health (Age Related Deficits)

Program Objectives

Our first objective to our goal is to pay for the direct cost of hospice care to 25 senior citizens and/or the severely disabled residents of Fallbrook. Direct hospice care includes, but is not limited to, personal visits by physicians, nurses, home health aides, social workers, and spiritual care advisors; the provision of durable medical equipment, medical supplies, and medication deliveries.

Our second objective is to conduct two- six week sessions of caregiver support/education series with 8-10 participants each session (16-20 participants in all). And two- six week sessions of bereavement support groups with 5-8 participants each session (10-16 participants in all).

Program Outcomes/Measurables

1. From July 1- September 30, 2022, we served 6 patients for a total of 272 days. We estimate that we can double that patient number of persons served as our services help the patient's family member or caregiver, as well. In those 272 days, our services extended much past what Medicare or insurance reimburses for. For example, we spent \$209.44 on incontinence supplies; \$233.92 on over bed tables; \$244.80 on full electric beds; and \$465 on medication copays (that we never pass on to the patients and their families). Additionally, we estimated 10 Hospice Hearts for each of those 6 patients (60 total hearts).

2. Our Bereavement and Caregiver Support Groups are in full swing with great success so far. With a total of 4 members in each group, and wonderful feedback!

FRHD Grant Support Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

FRHD Grant Support Acknowledgment

We have posted ads in: Fallbrook & Bonsall Village News as well as on Instagram/Facebook. These ads promote the support groups as well as thank FRHD for their generous support.

Contact Information

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Title

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Impact Story



FRHD Impact q1 22-23.pdf