

Organization Information

Legal Name

DVINE PATH INC

Year Founded - use date of incorporation

2018

Program Name/Title

Life I Can - Healthy Lifestyle

Brief Program Description

D'Vine Path offers 5 curriculums: Trellis, Culinary Journey, Canopy Arts Studios, Cordon and LEAFF. Cordon tailors to students that wish to grow their individual skillsets with moderate to minimal support and receive specialized training in Horticulture, Viticulture, Healthy Lifestyles, Hospitality, Customer Service, professionalism, culinary arts, independent living, and social skills.

Is this a new (pilot, recently developed) or established program?

Established Program

Program Information - Type

Ongoing

Requested Amount

47148

How much funding was received for this program in the previous 2021.2022 CHC Grant cycle?

21900

Organization's Mission Statement

D'Vine Path provides vocation and life skills training to people with disabilities in viticulture, hospitality and the arts.

Organization's Vision Statement

To provide a place where our students can succeed in all areas of life; where they can learn to create connections, find their purpose, secure employment, to give back, and thrive in their daily lives.

Agency Capability

2018: D'Vine Path became a 501(c)3 organization officially founding its socializing and training program for students with intellectual disabilities aging out of high school offering programs aimed at cultivating healthy lifestyles, medical literacy, community based relationship development, vocational infrastructure and solutions to rural issues in regards to transportation.

2019: Recognized by Senator Joel Anderson, recognized by Assemblywoman Marie Waldron - 75th District of State, Recognized by Department of Apprenticeship Standards as the first standard for people with disabilities in an Apprenticeship and On the Job Training,

-D'Vine Path curriculum approved by Local Education Agency(LEA) (LAUSD), making our program the first state standard for people with disabilities in Viticulture Training

-San Diego Regional Center approved D'Vine path as a vendor
2020

-Department of Rehabilitation approved D'Vine Path as a Vendor
2021

-Received Department of Rehabilitation (DOR) funding

-Rate and program hours increase approved by San Diego Regional Center(SDRC)

-D'Vine Path's new Canopy Art Studio was approved by SDRC under the service code 102, the same as the Cordon and LEAFF

-Total of six speaking engagements: Encore Club, North County Transition Taskforce, Department of Rehabilitation, Fallbrook Women's Club, Legacy Foundation

-Expanded D'Vine Path Staff hires to include: Wine Maker, Garden Coordinator and part-time virtual book keeper

-Board of Directors - 5

-Contracted a weekly Social Etiquette Training from SEEDS

-Contracted a 12-week Farm to Table workshop from Sonia Perez of "Eating off the Vines"

Agency Collaborations

- Michelle Verdugo of Organic Suites
- Derek Wilson of Fallbrook, TRX and Wellness Personal Trainer
- Rancho Medical, Dr. Miller -presented on physical health through her guitar
- Dr. Moran (dentist) presented on the importance of dental health
- Hansen CPR, trained students on hands-on CPR training
- North Coast Church provides venue for dances and is a resource to D'Vine Path for volunteers
- Fallbrook Art Association, Art workshops empowering our students through their art expression
- Christy Anderson, Family Therapist, provides mental health workshops
- Myrtle Creek Winery, viticulture and wine making presentations
- Casa Tiene Vista Winery, Wine presentations on skills needed to become a wine ambassador, support
- Splendorio Winery, wine presentations, support
- Toasted Oak
- Chef Faro Trupiano, culinary presentations
- Z Cafe, John Toma, presentations, support
- Smalltown Restaurant
- Diana Branche, catering presentations, support
- Jennie Parker, Fallbrook pastry chef
- Small Wine Growers Group, Christina Smith
- Small Wine Growers Association(SWA Group)
- RS Growers Fallbrook
- Jackie Hyneman and Daniel Martinez helped students prepare for Fallbrook Scarecrow Days through art expression
- Wings of Change, Stefanie Holbrook - how to plant butterfly garden and how to stay positive during pandemic
- Go to Crew, Stefanie Holbrook, how to stay positive as an employee
- Imagine Finance Group, Marianne Nolte Martini presentation on finances and budgeting
- Agriservices, soil presentations
- Nutrien, Lance Anderson, agriculture presentations
- Bonsall Womens Club, donations
- Newcomers Club, donations
- Encore Club, support
- Roger Bodeart, presentations, Fallbrook TreeMan
- Bob Abbot(artist), presentations, support
- Fallbrook Active Nutrition, presentations, support
- Vista Valley Country Club, collaborative employer
- Rainbow Oaks Restaurant, collaborative employer
- Mike Krause, Fallbrook resident botanist
- Carol Eckland, Master Gardener
- Candance and Robyn Dahlson, Floral Design
- Rosslyn Mullins, Master Gardner

Target Population - Age

	Percent of program participants
Children (infants to 12)	
Young Adults (13-17)	5
Adults (18-60)	95
Seniors (60+)	
We do not collect this data (indicate with 100%)*	

Gender

	Percent of program participants
Female	50
Male	50
Non-binary	
Unknown*	

Income Level

	Percent of program participants
Extremely Low-Income Limits, ceiling of \$32,100	100
Very Low (50%) Income Limits, ceiling of \$53,500	
Low (80%) Income Limits, ceiling of \$85,600	
Higher Than Listed Limits	
We do not collect this data (indicate with 100%)*	

Projected number of residents that will directly benefit (participant/client) from this program.

300

Social Determinants of Health (SDOH)

Program/Services Description - Social Determinants of Health

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Social & Community Context (Civic Participation, Discrimination, Incarceration, Social Cohesion)

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Neighborhood & Built Environment (Access to Foods that Support Healthy Eating Patterns, Crime and Violence, Environmental Conditions, Quality of Housing)

Program/Services Description - FRHD Community Needs Assessment

Health (Diabetes - prevention, management)

Health (Cholesterol, High Blood Pressure, Hypertension, Obesity)

Mental Health (Social Support - Youth or Families)

Mental Health (Screenings, Prevention)

Health (Mobility)

Health (Healthy Food/Nutrition)

Social (Economic Security, Health Literacy, Family/Child Support, Legal/Advocacy)

Statement of Need/Problem

The Life I Can - Healthy Lifestyle curriculum designed by the D'Vine Path specifically targets participants' mental health, nutrition, and social skills and is integrated throughout the program.

Mental Health - Anxiety and depression, are two primary mental health concerns for those living with autism spectrum disorder (ASD), Asperger's syndrome, and other intellectual disabilities, an underserved and at-risk population. This problem is especially significant for young adults, who after graduating from their respective school systems, are found to be unsupported, without employment, and unenrolled in higher education. This is a societal blind spot, an issue which is not addressed in Fallbrook or the surrounding areas.

Nutrition - Research conducted on adults with intellectual disabilities has proven that diet affects many of the frequently reported secondary conditions: i.e., fatigue, weight problems, and constipation or diarrhea (Humphries K, Traci MA, 2009). Proper nutrition can increase the participants' quality of life by improving these conditions and preventing additional health concerns from developing. The Life I Can - Healthy Lifestyle curriculum provides 12-month educational hands-on culinary workshops facilitated by chefs and a nutritionist, educating participants on nutritional benefits and how to prepare simple, healthy meals.

Socialization Skill Intervention - Research proves that adults living with intellectual disabilities struggle with impaired social skills therefore leading to increased risk of depression and social isolation. The Life I Can Healthy Lifestyle curriculum provides weekly workshops that teach social skills through behavioral modeling, role playing and twice-yearly dance socials that allow the participants to practice their newly acquired skills all within a safe environment. (Emily Moulton, 2020)

Emily Moulton, E. L. (2020). Social Skills Intervention. Retrieved from Science Direct: <https://www.sciencedirect.com/topics/psychology/social-skill-intervention> Humphries K, T. M. (2009, June). Nutrition and adults with intellectual or developmental disabilities: systematic literature review results. Retrieved from PubMed: <https://pubmed.ncbi.nlm.nih.gov/19489663/>

Statement of Need/Problem - Others

While other organizations serve people with more severe disabilities (REINS, Care Rite Vocational Services, and Stepping Stones).D'Vine Path is the only program that is a life-skills training program for high functioning individuals with mental health disabilities, i.e., Asperger's Syndrome, autism, intellectual disabilities, and other mild learning disabilities(22+) are aging out of their prospective school systems. D'Vine Path's program provides an atmosphere where participants are able to leave behind their strife-stricken past and receive the space and encouragement needed to learn social skills, proper behavior and etiquette, healthy nutrition, physical fitness, and self advocacy all within a safe environment. No other local organization provides the appropriate services that targets this population's cognitive level.

Program/Services Description - Program Entry

The following steps are required for enrollment into D'Vine Path's Program

- Enrollment

1-Contact their counselor at Department of Rehabilitation

2-Contact their Service Coordinator at San Diego Regional Center

3-Contact D'Vine Path's Executive Director to independently enroll (Private Pay)

- Site and Program tour is scheduled
- If student expresses interest, an application is then filled out and an individual interview is held with applicant and family
- Student participates in a one-week trial period for administrator, student and family to assess if the student is a fit to participate in the curriculums provided by D'Vine Path
- Once determination is made, the appropriate funding will be applied through the following channels: Private Pay, or by means of the Department of Rehabilitation, or San Diego Regional Center
- The student is then enrolled in D'Vine Path's program after trial period and funding is complete.

Program/Services Description - Program Activities

Intertwined within all classes provided by D'Vine Path Path is the Life I Can - Healthy Lifestyle curriculum. These classes provide participants within the Fallbrook community and surrounding areas the support needed to help with mental health and social skills. During D'Vine Path's 2022 goals are to provide the following:

1) D'Vine Path provides weekly workshops that teach social skills through behavioral role modeling, role playing and twice-yearly, 2-3 hour dance socials to 50 adults with disabilities. This curriculum benefits the participants by helping to prevent social isolation, their anxieties and depression.

2) D'Vine Path will provide participants with disabilities in the Fallbrook, Bonsall and surrounding areas a 12-month educational hands-on culinary workshop facilitated by chefs and a nutritionist. This curriculum benefits the participants to help prevent fatigue, weight problems, constipation or diarrhea.

Program Goal #1

1) D'Vine Path provides weekly workshops that teach social skills through behavioral role modeling, role playing and twice-yearly, 2-3 hour dance socials to 50 adults with disabilities. This curriculum benefits the participants by helping to prevent social isolation, their anxieties and

depression.

1) The goal of this program is to teach the importance of socialization and how social isolation can lead to an increase of anxiety and depression.

2) D'Vine Path will provide participants with disabilities in the Fallbrook, Bonsall and surrounding areas a 12-month educational hands-on culinary workshop facilitated by chefs and a nutritionist. This curriculum benefits the participants to help prevent fatigue, weight problems, constipation or diarrhea.

2) The goal is for participants to understand and learn the nutritional benefits of cooking and eating healthy foods, how-to prepare simple, healthy meals and ultimately promotes a healthy lifestyle which can decrease symptoms of fatigue, weight problems, constipation, and diarrhea.

Program Objectives - Goal #1

Objective for Goal # 1) D'Vine Path provide will provide weekly workshops that teach social skills through behavioral role modeling, role playing and twice-yearly, 2–3-hour dance socials to 50 adults with disabilities. This curriculum serves its goal by helping participants reduce social isolation, their anxieties and depression.

Objective for Goal # 2: D'Vine Path will provide 12-month educational hands-on culinary workshops facilitated by chefs and a nutritionist to educate participants on nutritional benefits of cooking and eating healthy foods and how to prepare simple, healthy meals.

Program Outcomes/Measurables - Goal & Objectives #1

By the end of 2022, 50% of the participants will exhibit an increase in socialization skills by actively participating in events, socials, and community activities D'Vine Path sponsors throughout the year.

D'Vine Path facilitators will gather participant information through a registration process that will include collecting each participants' names, contact information, and completion of both an entry and exit survey to assess each participants' perception of changes in their social skills & knowledge, personal attributes, and/or impact on their future behaviors and goals.

By the end of 2022, 50% of the participants will be able to understand, recite the nutritional benefits of cooking and eating healthy foods. 50% of participants will also be able to demonstrate the ability to cook 5 simple healthy meals and explain its nutritional benefits to their facilitators and peers.

D'Vine Path facilitators will gather participant's knowledge and understanding of what nutrition is, the benefits of eating healthy and if they know how to prepare healthy meals. Throughout the 12-

month curriculum, D'Vine Path facilitators will track each participant's progress.

Anticipated Acknowledgment

Anticipated Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

Anticipated Acknowledgment

The District's name and logo will be promoted through the following:

D'Vine Path's monthly newsletter

D'Vine Path's sponsorship page on it's website

Name or Logo will be displayed at D'Vine Path Program's physical location

Social Media Platforms

D'Vine Path Facebook Page

D'Vine Path Instagram Account

D'Vine Path LinkedIn Account

D'Vine Path YouTube channel

FRHD CHC GRANT BUDGET INSTRUCTIONS

This file has a number of pre-formated pages. Those sections for auto calculations and set formats are shaded in grey and should not be altered. Please keep a copy of this document as it will be used as part of the grant reporting process

There are five tabs to this file:

- 1 Instructions
- 2 Program Budget Form
- 3 Revenue Sources
- 4 Budget Narrative
- 5 Budget Reporting Form

1 Instructions:

- > All Yellow sections are to be filled out by the applicant. Grey sections will auto calculate and should not be edited by the applicant. All pages are formatted to print portrait, on 1

2 Program Budget Form:

- > PROGRAM COST: This section should reflect the true and total costs of the program.

APPLYING ORGANIZATION: This is the applicant agency's investment in their program.

- > This is the value of the resources the agency will contribute to the program's cost. These may include funds from fundraising events, private donors, in-kind goods and services, and volunteer efforts.

- > OTHER FUNDERS: These are funds or resources provided from contracts, grants and partnerships that are used to support the program's operations.

- > REQUESTED FROM FRHD: This is the funding request you are putting forward to the District.

- > The line item names may not fully align with your budget. Please edit those items to align with your budget. Explain those items on your Budget Narrative Form as necessary.

A INDIRECT EXPENSES:

This section is for expenses that are part of indirect operats of the program, necessary which may not be part of the direct service provision expenses (Adminsitration, facility expenses, general liability ins., etc.). Please refer back to the training materials for clarification of these expenses. The District will not consider funding more than 25% of these expenses

B PERSONNEL EXPENSES - PROGRAM SPECIFIC:

As stated, this section is for staffing expenses that are directly related to the provision of the services/program. Please list each position title separately, unless there are multiple of the same title then use (x3) as an indicator. For example, if funding salaries for four separate Drivers, you would indicate as, Driver (x4) and the expense amount would be the cost of all four Drivers. Please include a single line items for general staffing expenses such as personell expenses (Payroll taxes, WC, etc). Benefits (health, retirement, etc) should be listed on a separate line.

C DIRECT PROGRAM EXPENSES:

This section is for supplies, items and or specific expenses related to the provision of the services/program. This may include phone, rent, prining, program related insurance (e.g., vehicle), trainings and cetifications.

3 Revenue Sources

Please list all sources of revenue the agency recieves by category. This Form has two > sections, one for Agency Funding and one for Project Funding. Please fill out both sides of the table. Amounts do not need to be exact; however, we ask for best estimates.

4 Budget Narrative

There are headers that align with the Budget Form. These items should be explained (narrative) if they are unusual or have a specific project impact. Explanations regarding > utliity expenses are generally understood, but expenses relating to trianing or for a specilayty insurance could be expressed here.

5 Budget Reporting Form

This form will be used for those grantees who are awarded contracts. This form would be > submitted with the quarterly Impact Report and should demonstrate that funds were allocated according to the submitted proposal budget.

FRHD CHC GRANT BUDGET FORM

Agency Name:	D'Vine Path	PROGRAM NAME:	Life I Can Healthy Lifestyle 2022
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Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.

1) A	INDIRECT EXPENSES:	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
A1	Administrative Support	120,000.00	115,000.00		5,000.00
A2	General Insurance (not program specific)	3,600.00	3,600.00		
A3	Accounting & audit expenses	3,000.00	3,000.00		
A4	Consultant/Contractor Fees	36,000.00	30,000.00	6,000.00	
A5	Physical Assets (Rent, Facility Costs)	120,000.00	110,000.00	10,000.00	
A6	Utilities	6,480.00	4,480.00	2,000.00	
A7	IT & Internet	3,600.00	600.00	1,000.00	2,000.00
A8	Marketing & Communications	2,000.00		1,000.00	1,000.00
A9	Office Supplies	2,400.00		1,000.00	1,400.00
A10	Training & Education	2,000.00			2,000.00
TOTAL INDIRECT EXPENSE		299,080.00	266,680.00	21,000.00	11,400.00
B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
B3	Salary (Lead Facilitator - Lead Facilitator)	43,992.00	38,000.00	1,000.00	4,992.00
B4	Salary (Lead Facilitator -Chef)	39,996.00	34,000.00	2,200.00	3,796.00
B6	Salary (Facilitator)	14,400.00	11,000.00	400.00	3,000.00
B7	Salary (Facilitator)	14,400.00	11,000.00	400.00	3,000.00
B8	Salary (Facilitator)	14,400.00	11,000.00	400.00	3,000.00
	Nutritionist	1,500.00	500.00		1,000.00
	Benefits	25,000.00	25,000.00		
B13					
TOTAL PERSONNEL EXPENSE		153,688.00	130,500.00	4,400.00	18,788.00
C	DIRECT PROGRAM EXPENSES	PROGRAM COST	APPLYING ORGANIZATION	OTHER FUNDERS	REQUESTED FROM FRHD
C1	Equipment (Classroom Furniture)	4,000.00		1,000.00	3,000.00
C2	Program/Project Supplies	5,000.00		1,000.00	4,000.00
C3	Printing/Duplicating	1,000.00		500.00	500.00
C4	Travel/Mileage	8,400.00	1,400.00	1,000.00	6,000.00
C5	Kitchen Supplies	2,500.00			2,500.00
C6	Grocery Supplies for workshops	960.00		-	960.00
C7					
C8					
C9					
C10					
C11					
C12					
C13					
C14					
C15					
TOTAL OTHER EXPENSES		21,860.00	1,400.00	3,500.00	16,960.00

D	TOTAL ALL EXPENSES	W PROGRAM COST	X % REQUESTED FROM FRHD	Y	Z
		\$ 474,628.00	10%		

2) FUNDING SOURCES

E	FUNDS FOR PROGRAM	
E1	APPLYING ORGANIZATION	X 398,580.00
E2	OTHER FUNDERS	Y 28,900.00
E3	REQUESTED FROM FRHD	Z 47,148.00
TOTAL FUNDING SOURCES		\$ 474,628.00

NOTE: THIS AMOUNT SHOULD BE EQUAL TO YOUR PROJECT COST.

3) % OF AGENCY BUDGET

F	CALCULATE % of Total Agency budget that this Program represents.	\$ 710,461.00	\$ 474,628.00	67%
		AGENCY BUDGET**	PROGRAM COST	% of AGENCY BUDGET

** Agency budget is your agency's entire budget for the year. Fill in the amount. 710,461.00 \$ 474,628.00 67%

Agency Name: **D'Vine Path**
 Program Name: **Life I Can Healthy Lifestyle 2022**

Total Organization Budget (Current Fiscal Year) \$ 708,731.81
 Total Project Budget (Current Fiscal Year) \$ 474,628.00

Organization Sources of Revenue
(Total Organization Budget)

Sources of Funding
(This Project Request)

Source of funds	\$ Amount	Percent of Total	One-time funding? (Yes/No)	\$ Amount	Percent of Total	One-time funding? (Yes/No)
Federal						
State	329740	47%	NO	329740	70%	
City/County*						
Other Govt.	19710	3%	NO	19710	4%	
Proposed FRHD	47148	6%	YES	47148	10%	
Fees for Service	6859.2	1%	NO	6859.2	1%	
Grants (non-gov't)	13324	2%	YES	13324	2%	
General Donations	49530.73	7%	YES	27400	6%	
Organizational Fundraising	41157.27	6%	YES	28946.8	6%	
Other (list):						
Student Art Clearing	30	0%	YES			
Social Group Program Tuiton	1500	0%	NO	1500	1%	
Farmer's Market Donations	1462.61	0%	YES			
Capital Fund Donations	200000	28%	YES			
Total	\$710,461.81	100%		\$474,628.00	100%	

* City/County

If the organization currently receives funding from any Cities or Counties, please list the jurisdiction and contract amount below.

CAPITAL FUND: \$200,000 (28%) of overall fiscal year budget went to Capital Fund - D'Vine Path moved from 353 Morro Hills Rd, Fallbrook, CA to new property located at 4735 Olive Hill Road, Fallbrook, CA. Moved was needed to further expand D'Vine Path curriculum and allow for more services.

FRHD CHC GRANT BUDGET REPORTING FORM

Agency Name: **D'Vine Path** PROGRAM NAME: **Life I Can Healthy Lifestyle 2022**

Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	A1	Administrative Support	120,000.00	5,000.00				
	A2	General Insurance (not program specific)	3,600.00					
	A3	Accounting & audit expenses	3,000.00					
	A4	Consultant/Contractor Fees	36,000.00					
	A5	Physical Assets (Rent, Facility Costs)	120,000.00					
	A6	Utilities	6,480.00					
	A7	IT & Internet	3,600.00	2,000.00				
	A8	Marketing & Communications	2,000.00	1,000.00				
	A9	Office Supplies	2,400.00	1,400.00				
	A10	Training & Education	2,000.00	2,000.00				
	A11	TOTAL INDIRECT EXPENSE	299,080.00	11,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	B	Salary (Lead Facilitator - Lead Facilitator)	43,992.00	4,992.00				
	B1	Salary (Lead Facilitator -Chef)	39,996.00	3,796.00				
	B2	Salary (Facilitator)	14,400.00	3,000.00				
	B3	Salary (Facilitator)	14,400.00	3,000.00				
	B4	Salary (Facilitator)	14,400.00	3,000.00				
	B5	Nutritionist	1,500.00	1,000.00				
	B6	Benefits	25,000.00					
	B7							
		TOTAL PERSONNEL EXPENSE	153,688.00	18,788.00	\$0.00	\$0.00	\$0.00	\$0.00
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	C1	Equipment (Classroom Furniture)	4,000.00	3,000.00				
	C2	Program/Project Supplies	5,000.00	4,000.00				
	C3	Printing/Duplicating	1,000.00	500.00				
	C4	Travel/Mileage	8,400.00	6,000.00				
	C5	Kitchen Supplies	2,500.00	2,500.00				
	C6	Grocery Supplies for workshops	960.00	960.00				
	C7	0	\$ -	\$ -				
	C8	0	\$ -	\$ -				
	C9	0	\$ -	\$ -				
	C10	0	\$ -	\$ -				
	C11	0	\$ -	\$ -				
	C12	0	\$ -	\$ -				
	C13	0	\$ -	\$ -				
	C14	0	\$ -	\$ -				
	C15	0	\$ -	\$ -				
		TOTAL OTHER EXPENSES	\$21,860.00	\$16,960.00	\$0.00	\$0.00	\$0.00	\$0.00
			W	Z				
	D	TOTALS	PROGRAM COST	FRHD Funds Expended				
			\$474,628.00	\$0.00				

Board of Directors for D Vine Path Inc, EIN: 83-0790460

FIRST NAME	LAST NAME	BOARD POSITION
Sandi	Anderson	President
Naomi	Monthei	Secretary
Brent	Batali	Treasurer
Tom	Olmstead	Board Chair
Randy	Anderson	Board Chair

PROFESSIONAL AFFILIATION / INDUSTRY

President - Batali Ranch, Agriculture
Professor of Chemistry - Grossmont College

EMAIL ADDRESS

sandi_autismmom@hotmail.com
naoimimonthei@gmail.com
brent@bataliranch.com
tom.olmstead@gcccd.edu
randy_a33@hotmail.com

TERM START DATE

END

Short Form
Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
 (except private foundations)

2020

Department of the Treasury
 Internal Revenue Service

- ▶ Do not enter social security numbers on this form, as it may be made public.
- ▶ Go to www.irs.gov/Form990EZ for instructions and the latest information.

Open to Public Inspection

A For the 2020 calendar year, or tax year beginning _____, 2020, and ending _____,

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C D'Vine Path Inc. 1374 S Mission Road #415 Fallbrook, CA 92028	D Employer identification number 83-0790460
		E Telephone number (760) 468-3712
		F Group Exemption Number

G Accounting Method: Cash Accrual Other (specify) ▶ _____

I Website: ▶ www.dvinepath.org

J Tax-exempt status (check only one) – 501(c)(3) 501(c) () ◀(insert no.) 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other

H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ. ▶ \$ 122,878.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)
 Check if the organization used Schedule O to respond to any question in this Part I

Revenue	1 Contributions, gifts, grants, and similar amounts received	1	120,348.
	2 Program service revenue including government fees and contracts	2	
	3 Membership dues and assessments	3	
	4 Investment income	4	2,530.
	5 a Gross amount from sale of assets other than inventory	5 a	
	b Less: cost or other basis and sales expenses	5 b	
	c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)	5 c	
	6 Gaming and fundraising events:		
	a Gross income from gaming (attach Schedule G if greater than \$15,000)	6 a	
	b Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6 b	
c Less: direct expenses from gaming and fundraising events	6 c		
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6 d		
7 a Gross sales of inventory, less returns and allowances	7 a		
b Less: cost of goods sold	7 b		
c Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a)	7 c		
8 Other revenue (describe in Schedule O)	8		
9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	122,878.	
Expenses	10 Grants and similar amounts paid (list in Schedule O)	10	
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits	12	49,071.
	13 Professional fees and other payments to independent contractors	13	235.
	14 Occupancy, rent, utilities, and maintenance	14	
	15 Printing, publications, postage, and shipping	15	39.
	16 Other expenses (describe in Schedule O) See Schedule O	16	33,901.
17 Total expenses. Add lines 10 through 16	17	83,246.	
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 9)	18	39,632.
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	48,662.
	20 Other changes in net assets or fund balances (explain in Schedule O)	20	
	21 Net assets or fund balances at end of year. Combine lines 18 through 20	21	88,294.

BAA For Paperwork Reduction Act Notice, see the separate instructions.

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II [X]

Table with 3 columns: Description, (A) Beginning of year, (B) End of year. Rows include Cash, savings, and investments; Land and buildings; Other assets; Total assets; Total liabilities; Net assets or fund balances.

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III [X]

What is the organization's primary exempt purpose? See Schedule O

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses (Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

Table with 3 columns: Description, Expense amount, and Label. Rows include Train students to graft and tend grape vines, perform catering duties; Other program services; Total program service expenses.

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated - see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV []

Table with 5 columns: (a) Name and title, (b) Average hours per week devoted to position, (c) Reportable compensation, (d) Health benefits, contributions to employee benefit plans, and deferred compensation, (e) Estimated amount of other compensation. Rows include Lenila Batali (President), Sandi Anderson (Secretary), Brent Batali (Treasurer).

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V. See Sch O

33 Did the organization engage in any significant activity not previously reported to the IRS?
34 Were any significant changes made to the organizing or governing documents?
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities?
35b If 'Yes' to line 35a, has the organization filed a Form 990-T for the year?
35c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year?
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year?
37a Enter amount of political expenditures, direct or indirect, as described in the instructions.
37b Did the organization file Form 1120-POL for this year?
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?
38b If 'Yes,' complete Schedule L, Part II, and enter the total amount involved.
39 Section 501(c)(7) organizations. Enter:
39a Initiation fees and capital contributions included on line 9
39b Gross receipts, included on line 9, for public use of club facilities.
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under:
40b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ?
40c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
40d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization
40e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?
41 List the states with which a copy of this return is filed

42a The organization's books are in care of Lenila Batali
Located at 1374 S Mission Road #415 Fallbrook CA
Telephone no. (949) 233-6515
ZIP + 4 92028
42b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country?
42c At any time during the calendar year, did the organization maintain an office outside the United States?

43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here
44a Did the organization maintain any donor advised funds during the year?
44b Did the organization operate one or more hospital facilities during the year?
44c Did the organization receive any payments for indoor tanning services during the year?
44d If 'Yes' to line 44c, has the organization filed a Form 720 to report these payments?
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?
45b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)?

46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I. 46 Yes No X

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI. []

47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If 'Yes,' complete Schedule C, Part II. 47 Yes No X
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E. 48 Yes No X
49a Did the organization make any transfers to an exempt non-charitable related organization? 49a Yes No X
b If 'Yes,' was the related organization a section 527 organization? 49b Yes No
50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

Table with 5 columns: (a) Name and title of each employee, (b) Average hours per week devoted to position, (c) Reportable compensation (Forms W-2/1099-MISC), (d) Health benefits, contributions to employee benefit plans, and deferred compensation, (e) Estimated amount of other compensation. All rows contain 'None'.

f Total number of other employees paid over \$100,000. []

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter 'None.'

Table with 3 columns: (a) Name and business address of each independent contractor, (b) Type of service, (c) Compensation. All rows contain 'None'.

d Total number of other independent contractors each receiving over \$100,000. []

52 Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A. [X] Yes [] No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here Signature of officer: Lenila Batali, President. Date: []

Paid Preparer Use Only Print/Type preparer's name: Roxanne L. Greene, CPA. Preparer's signature: [Signature], Date: 11/3/2021. Check [] if self-employed. PTIN: P01494077. Firm's name: R. Greene & Associates Inc. Firm's address: 5256 S Mission Rd Suite 205, Bonsall, CA 92003. Firm's EIN: 90-0947537. Phone no.: (760) 726-4316.

May the IRS discuss this return with the preparer shown above? See instructions. [X] Yes [] No

BAA