

<u>Position</u>	<u>FTE's</u>	<u>Division</u>	<u>Annual Salary Range</u>
Chief Executive Officer	1.00	Administration	\$125,000 - \$155,000
Executive Assistant/Board Clerk	1.00	Administration	\$50,000 - \$70,000
Administrative Officer	1.00	Administration	\$65,000 - \$85,000
Receptionist	1.00	Administration	\$35,000 - \$55,000
Elected Board Member Stipends (5)		Administration	0 - \$5,088
<i>Administration Sub-total</i>			\$359,545.84
Wellness Center Administrator	1.00	Wellness Center/Foundation	\$70,000 - \$90,000
Center Staffer	1.00	Wellness Center	\$35,000 - \$45,000
Programs Coordinator	1.00	Wellness Center	\$45,000 - \$55,000
<i>Wellness Center Sub-total</i>			\$174,912.00
District Total			\$534,457.84

Note 1: Board Stipend amounts will be determined by the total number of eligible meetings per year