

FY22.23-Q4 FRHD Community Health Contract Grant Impact Report

Organization Information

Legal Name

D'Vine Path, Inc

Program Name/Title

Life I Can Healthy Lifestyle

Target Population - Age

	Percent of program participants	Total Number of Participants
Children (infants to 12)	0	
Young Adults (13-17)	0	
Adults (18-60)	100	37
Seniors (60+)	0	
We do not collect this data (indicate with 100%)*		

Target Population - Gender

	Percent of program participants	Total Number of Participants
Female	54	20
Male	46	17
Non-binary		
Unknown*		

Target Population - Income Level

	Percent of program participants	Total Number of Participants
Extremely Low-Income Limits, ceiling of \$32,100	100	37
Very Low (50%) Income Limits, ceiling of \$53,500	0	
Low (80%) Income Limits, ceiling of \$85,600	0	
Higher Than Listed Limits	0	
We do not collect this data (indicate with 100%)*	0	

Total number of residents that benefited (participant/client) from this program this quarter.

37

Program/Services Description - Social Determinants of Health

Economic Stability (Employment, Food Insecurity, Housing Instability, Poverty)

Education Access & Quality (Early Childhood Education and Development, Enrollment in Higher Education, High School Graduation, Language and Literacy)

Social & Community Context (Civic Participation, Discrimination, Incarceration, Social Cohesion)

Program/Services Description - FRHD Community Needs Assessment

Mental Health (Social Support - Youth or Families)

Health (Mobility)

Health (Healthy Food/Nutrition)

Social (Economic Security, Health Literacy, Family/Child Support, Legal/Advocacy)

Program Objectives

#1 By the end of 2022, 50% of the participants will exhibit an increase in socialization skills by actively participating in events, socials, and community activities DVP sponsors. Through sign up sheets for various events, we have determined 98% of our students are participating in DVP socials, DVP events and community activities. Out of the 28 students 2 had to stay home from our last dance party due to vacations or illness. #2 By the end of 2022, 50% of the participants will be able to

Program Outcomes/Measurables

Measurable outcomes:

#1

By the end of 2022, 50% of the participants will exhibit an increase in socialization skills by actively participating in events, socials, and community activities DVP sponsors.

Through sign up sheets for various events, we have determined over 90% of our students are participating in DVP socials, DVP events and community activities. Out of the 37 students 5 had to stay home from our last dance party due to vacations or illness.

#2

By the end of 2022, 50% of the participants will be able to understand, recite the nutritional benefits of cooking and eating healthy foods. 50% will also be able to demonstrate the ability to cook 5 simple healthy meals and explain its nutritional benefits to their facilitators and peers. For our 2023 program appreciation event, each student participated in groups of 3 to cook a simple healthy dish.. Each small group explained how they prepared the meal and the nutritional benefits to their facilitators and peers.

FRHD Grant Support Acknowledgment

Social Media Postings

Print Materials to Service Recipients

Website Display

Other

FRHD Grant Support Acknowledgment

We acknowledge FRHD through our website, social media and media

Contact Information

Contact Name

Lenila Batali

Title

Executive Director

Primary Contact Phone

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Organization Mailing Address

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Organization Physical Address

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Please provide an example of how the District's grant funding was acknowledged.



proudly sponsored by



Program Budget



FHD 22-23 Q4 budget.pdf

Impact Story



FHD 22-23 Q4 Impact Story.pdf

Opportunities & Challenges

On behalf of myself, my team and our students we thank you for these funds to be able to create much needed healthy lifestyle workshops for our population who live with special needs. Our success has been overwhelming and has affected not only our students and staff, but the local community. You gave us an opportunity to show what our special students can accomplish if given the chance and the resources. Thank you so much.

FRHD 22-23 Q4 D’Vine Path Impact Story

Our student, Andrea, who enrolled last year, is a great example of what impact FRHD grants make in our special population. She had severe sensory issues which were exacerbated when she was feeling overwhelmed around large groups of people. Since our implementation of our Life I Can Healthy Lifestyle and their group cooking presentations in front of peers, she has come out of her shell!

She has learned that she does not get “stage fright” when presenting a specific topic. Her confidence has progressed to other parts of the program. Andrea stole our last Talent Show and sang an incredible rendition of Moana’s Disney song in front of 150 people! Her parents and extended family in the audience were astounded by her performance. They all claimed they have never seen Andrea so confident. Her mother, Veronica, was in tears.

“I am so grateful for D’Vine Path and all the wonderful things they learn. Andrea is so excited to attend program every morning- she absolutely loves to cook and to learn healthy eating habits is a plus! Now she has also found her confidence to sing in front of others. Her voice is so beautiful but was singing only at home because of her fear of crowds. Somehow you got her to show off her strengths to the world. Thank you Thank you!” Veronica (mom)



A	B	C	D	E	F	G	H	I	J
FRHD CHC GRANT BUDGET REPORTING FORM									
Agency Name: D'Vine Path		PROGRAM NAME: Life I Can Healthy Lifestyle 2022							
Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.									
1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4	
	A1	Administrative Support	\$120,000.00	\$5,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
	A2	General Insurance (not program specific)	\$3,600.00						
	A3	Accounting & audit expenses	\$3,000.00						
	A4	Consultant/Contractor Fees	\$36,000.00						
	A5	Physical Assets (Rent, Facility Costs)	\$120,000.00						
	A6	Utilities	\$6,480.00						
	A7	IT & Internet	\$3,600.00	\$2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
	A8	Marketing & Communications	\$2,000.00	\$1,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	
	A9	Office Supplies	\$2,400.00	\$1,400.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	
	A10	Training & Education	\$2,000.00	\$2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
	A11	Other: specify							
		TOTAL INDIRECT EXPENSE	\$299,080.00	\$11,400.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,800.00	
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4	
	B1	Salary (Lead Facilitator - Lead Facilitator)	\$43,992.00	\$4,992.00	\$ 1,248.00	\$ 1,248.00	\$ 1,248.00	\$ 1,248.00	
	B2	Salary (Lead Facilitator -Chef)	\$39,996.00	\$3,796.00	\$ 949.00	\$ 949.00	\$ 949.00	\$ 949.00	
	B3	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
	B4	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
	B5	Salary (Facilitator)	\$14,400.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
	B6	Nutritionist	\$1,500.00	\$1,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	
	B7	Benefits	\$25,000.00						
		TOTAL PERSONNEL EXPENSE	\$153,688.00	\$18,788.00	\$4,697.00	\$4,697.00	\$4,697.00	\$4,697.00	
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4	
	C1	Equipment	\$4,000.00	\$3,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
	C2	Program/Project Supplies	\$5,000.00	\$4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	C3	Printing/Duplicating	\$1,000.00	\$500.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	
	C4	Travel/Mileage	\$8,400.00	\$6,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	C5	Kitchen Supplies	\$2,500.00	\$2,500.00	\$ 625.00	\$ 625.00	\$ 625.00	\$ 625.00	
	C6	Grocery Supplies for workshops	\$960.00	\$960.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	
	C7	0	\$ -	\$ -					
	C8	0	\$ -	\$ -					
	C9	0	\$ -	\$ -					
	C10	0	\$ -	\$ -					
	C11	0	\$ -	\$ -					
	C12	0	\$ -	\$ -					
	C13	0	\$ -	\$ -					
	C14	0	\$ -	\$ -					
	C15	0	\$ -	\$ -					
		TOTAL OTHER EXPENSES	\$21,860.00	\$16,960.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	
	D	TOTALS	PROGRAM COST	FRHD Funds Expended					
			\$474,628.00	\$47,098.00					