



Organization Information

Legal Name

Michelle's Place Cancer Resource Center

Program Name/Title

Cancer Support Services

Contact Information

Contact Name

Kim Gerrish

Title

Executive Director

Primary Contact Phone

9516995455

Email Address

kim@michellesplace.org

Organization Mailing Address

41669 Winchester Rd
Temecula, CA, 92590

Organization Physical Address

41669 Winchester Rd
Temecula, CA, 92590

Total number of residents that benefited (participant/client) from this program this quarter.

127

Target Population - Age

	Percent of program participants	Total Number of Participants
Children (infants to 12)		
Young Adults (13-17)		
Adults (18-60)	35	44
Seniors (60+)	65	83
We do not collect this data (indicate with 100%)*		

Target Population not collected - Age

N/A

Target Population - Gender

	Percent of program participants	Total Number of Participants
Female	98	125
Male	2	2
Non-binary		
Unknown*		

*Target Population - Gender

n/a

Target Population - Income Level

	Percent of program participants	Total Number of Participants
Extremely Low-Income Limits, ceiling of \$32,100		
Very Low (50%) Income Limits, ceiling of \$53,500		
Low (80%) Income Limits, ceiling of \$85,600		
Higher Than Listed Limits		
We do not collect this data (indicate with 100%)*	100	144

*Target Population - Income Level

Our Fallbrook, Bonsall and Rainbow residents complete an intake form for services, but do not have to fill-out income verification information unless applying for financial assistance. These clients did not receive financial assistance this quarter.

Program/Services Description - Social Determinants of Health

Healthcare Access & Quality (Access to Health Care, Access to Primary Care, Health Literacy)

Program/Services Description - FRHD Community Needs Assessment

Mental Health (Social Support - Youth or Families)

Mental Health (Screenings, Prevention)

Health (Mobility)

Health (Healthy Food/Nutrition)

Program Objectives

Within one year, Michelle's Place will provide 375 resources to cancer patients within the FRHD. These resources will include wigs, prosthesis, hats, scarves, support groups, financial assistance, transportation, one on one support, etc.

Within one year, Michelle's Place will host 12 support groups/programs at the Fallbrook Wellness Center. Within one year, Michelle's Place will facilitate 20 free breast exams and breast screenings to women who qualify.

Program Outcomes/Measurables

Service numbers are up significantly this quarter. Maria, our Fallbrook Patient Navigator, has worked diligently on outreach in the FRHD. She hosted seven events at the Fallbrook office and provided 144 services to 127 clients in Fallbrook, Bonsall and from Rainbow.

So far to date we have provided 311 services toward our 375 goal. We are on track to meet or exceed our objective.

Although we did not host any diagnostic breast health services this quarter, we have an event slated for April in collaboration with the Fallbrook Family Health Center.

FRHD Grant Support Acknowledgment

Social Media Postings

Signage at Service Sites

Print Materials to Service Recipients

Website Display

FRHD Grant Support Acknowledgment

As mentioned previously, Maria has worked diligently on outreach throughout the district. Through her efforts she has visited over 35 locations in the District highlighting the Michelle's Place office located in the Community Wellness Center. Promotional items were created, new fliers and brochures were procured and press releases were submitted to the Village News. She is also working closely with the Fallbrook Chamber for opportunities to present to organizations in the area. There is a page on the Michelle's Place website dedicated to the Fallbrook location and giving credit to the FRHD for funding the project. All classes and programs are highlighted on our social media and community calendar.

Please provide an example of how the District's grant funding was acknowledged.



Cancer Support Circle 3rd Q.pdf

Impact Story



Fallbrook 3rd Q Story.pdf

Program Budget



22_23 FRHD CHC Program B... .xlsx

Opportunities & Challenges

Michelle's Place is thrilled with the momentum that Maria is gaining in Fallbrook. The numbers of FRHD clients is increasing and events and programs are being attended. We look forward to even more success next quarter.



Michelle's Place
Cancer Resource Center

Cancer Support Circle

"No one should face cancer alone"

FALLBROOK REGIONAL HEALTH DISTRICT

COMMUNITY HEALTH & WELLNESS
CENTER

1636 E MISSION RD FALLBROOK, CA 92028

JOIN US TO LEARN THE BASICS OF WATERCOLOR

Presented by Haylie Mertz



Join us for painting, refreshments, and
sharing your story with others.

We are open to anyone affected by cancer,
including the caregivers and family
members of a loved one with a diagnosis.

Wednesday, April 12th
at 10 am

Made possible through the support of Fallbrook
Regional Health District



RSVP TO JEVANS@MICHELLESPLACE.ORG
OR CALL 951-699-5455

SUCCESS STORY

NAVIGATOR INFORMATION	
Month/Year	Navigator:
Other Staff Involved:	

CLIENT DEMOGRAPHICS		
Client Name:	Client Age:	Cancer Diagnosis/Stage:
Client Needs: <input type="checkbox"/> Detection <input type="checkbox"/> Counseling <input type="checkbox"/> Wellness Activities <input type="checkbox"/> Financial/Resources <input type="checkbox"/> Application Assistance		
Client Story/Background:		

ACTIONS TAKEN	CHALLENGES

SMART GOALS GIVEN
1. _____
2. _____
3. _____

RESULTS

CLIENT TESTIMONY (Attach any pictures if possible)

FRHD CHC GRANT BUDGET REPORTING FORM

Agency Name: **Michelle's Place Cancer Resource Center** PROGRAM NAME: **Cancer Support Services**

Not all line items will correspond with your program budget. If the item does not fully align either leave it blank or group it in the best category possible. However, be sure your program budget is fully itemized.

1)	A	INDIRECT EXPENSES:	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	A1	Administrative Support	\$ 8,100.00	\$ 972.00	\$ 243.00	\$ 243.00	\$ 243.00	
	A2	General Insurance (not program specific)	\$ -	\$ -				
	A3	Accounting & audit expenses	\$ -	\$ -				
	A4	Consultant/Contractor Fees	\$ -	\$ -				
	A5	Physical Assets (Rent, Facility Costs)	\$ -	\$ -				
	A6	Utilities	\$ -	\$ -				
	A7	IT & Internet	\$ -	\$ -				
	A8	Marketing & Communications	\$ 4,500.00	\$ 2,225.00			\$ 1,794.33	
	A9	Office Supplies	\$ 2,200.00	\$ 1,200.00			\$ 240.00	
	A10	Training & Education	\$ -	\$ -				
	A11	Other: specify	\$ -	\$ -				
TOTAL INDIRECT EXPENSE			\$14,800.00	\$4,397.00	\$243.00	\$243.00	\$2,277.33	\$0.00
	B	PERSONNEL EXPENSES - PROGRAM SPECIFIC	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	B1	5 Patient Navigators	\$ 173,838.00	\$ 28,944.00	\$ 7,236.00	\$ 7,236.00	\$ 7,236.00	
	B2	Program Manager	\$ 58,000.00	\$ 7,540.00	\$ 1,885.00	\$ 1,885.00	\$ 1,885.00	
	B3	Salary (list position)	\$ -	\$ -				
	B4	Salary (list position)	\$ -	\$ -				
	B5	Payroll Expenses (WC, taxes)	\$ 13,910.00	\$ -				
	B6	Benefits	\$ -	\$ -				
	B7	Other: specify	\$ -	\$ -				
TOTAL PERSONNEL EXPENSE			\$245,748.00	\$36,484.00	\$9,121.00	\$9,121.00	\$9,121.00	\$0.00
	C	DIRECT PROGRAM EXPENSES	PROGRAM COST	REQUESTED FROM FRHD	AMOUNT USED Q1	AMOUNT USED Q2	AMOUNT USED Q3	AMOUNT USED Q4
	C1	Equipment	\$ -	\$ -				
	C2	Program/Project Supplies	\$ 6,000.00	\$ 3,250.00	\$ 150.00	\$ 40.75	\$ 1,504.55	
	C3	Printing/Duplicating	\$ 4,400.00	\$ 575.00	\$ 234.87		\$ 237.07	
	C4	Travel/Mileage (CHW & Medical Transport)	\$ 9,500.00	\$ 500.00	\$ 58.93		\$ 115.64	
	C5	Program Specific Insurance	\$ -	\$ -				
	C6	Temporary Financial Assistance	\$ 78,500.00	\$ 2,000.00		\$ 150.00		
	C7	Postage	\$ 1,700.00	\$ 200.00				
	C8	0	\$ -	\$ -				
	C9	0	\$ -	\$ -				
	C10	0	\$ -	\$ -				
	C11	0	\$ -	\$ -				
	C12	0	\$ -	\$ -				
	C13	0	\$ -	\$ -				
	C14	0	\$ -	\$ -				
	C15	0	\$ -	\$ -				
TOTAL OTHER EXPENSES			\$100,100.00	\$6,525.00	\$443.80	\$190.75	\$1,857.26	\$0.00
			W	Z				
D	TOTALS		PROGRAM COST	FRHD Funds Expended				
			\$360,648.00	\$32,618.14				